

BESTWAY IN THE LAST FOUR YEARS

CONSOLIDATED RESULTS

	For the year ended December 31,			
	2017 US\$	2016 US\$	2015 US\$	2014 US\$
Revenue	722,546,180	584,529,415	513,531,678	467,913,702
Cost of sales	(539,770,782)	(419,992,751)	(401,486,876)	(371,065,671)
Gross profit	182,775,398	164,536,664	112,044,802	96,848,031
Selling and distribution expenses	(68,863,132)	(60,703,611)	(48,002,896)	(44,384,298)
Administrative expenses	(60,565,996)	(48,625,082)	(41,799,682)	(35,135,256)
Other income	16,846,940	2,101,390	5,428,026	1,837,656
Other (losses)/gains — net	(6,234,696)	4,667,495	919,967	(4,431,125)
Operating profit	63,958,514	61,976,856	28,590,217	14,735,008
Finance income	218,153	491,698	1,344,500	660,496
Finance expenses	(3,883,374)	(5,426,968)	(8,080,740)	(3,527,747)
Finance (expenses)/income — net	(3,665,221)	(4,935,270)	(6,736,240)	(2,867,251)
Profit before income tax	60,293,293	57,041,586	21,853,977	11,867,757
Income tax expense	(12,724,885)	(14,021,928)	(6,664,013)	(3,437,385)
Profit for the year	47,568,408	43,019,658	15,189,964	8,430,372
Profit attributable to:				
Owner of the Company	47,462,397	43,339,569	16,459,544	8,174,598
Non-controlling interests	106,011	(319,911)	(1,269,580)	255,774
	47,568,408	43,019,658	15,189,964	8,430,372

CONSOLIDATED ASSETS AND LIABILITIES

	As of December 31,			
	2017 US\$	2016 US\$	2015 US\$	2014 US\$
Total assets	811,545,660	462,981,115	472,610,997	468,743,228
Total liabilities	411,610,885	259,073,066	293,093,957	294,201,844
Total equity	399,934,775	203,908,049	179,517,040	174,541,384